

**TOWN OF SPOONER
2021 PROPOSED BUDGET**

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SPOONER

Notice is hereby given that on Wednesday, November 10, 2020, at 6:00 p.m. at the Spooner Town Hall, N6124 Blooming Vale Road, a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Spooner in Washburn County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment (715-520-0369). The following is a summary of the proposed 2021 Budget:

	2020 BUDGET AS AMENDED	2021 PROPOSED BUDGET	% CHANGE
REVENUES			
41110 - Taxes	155,589.00	168,275.00	8.2%
43000 - Intergovernmental Receipts	84,520.95	71,142.20	-15.8%
44100 - Licenses and Permits	330.00	320.00	-3.0%
46000 - Public Charges for Services	100.00	100.00	0.0%
48000 - Misc. Revenues	25.00	25.00	0.0%
49300-Fund Balance Applies	40,177.61	\$ -	-100.0%
TOTAL REVENUES	<u><u>280,742.56</u></u>	<u><u>239,862.20</u></u>	-14.6%
EXPENDITURES			
51000 - General Government	56,110.05	58,447.15	4.2%
52000 - Public Safety	45,218.26	50,647.99	12.0%
53000 - Public Works	175,164.25	126,517.06	-27.8%
54000 Health and Human Services	250.00	250.00	0.0%
55000 Recreation	<u>4,000.00</u>	<u>4,000.00</u>	0.0%
TOTAL EXPENDITURES	<u><u>280,742.56</u></u>	<u><u>239,862.20</u></u>	-14.6%