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| --- | --- | --- | --- | --- |
|  | 2022 approved | 2023 proposed | % change |  |
| revenues |  |  |  |  |
| 41110-Taxes | 168,231.00 | 168,231.00 | 0.00% |  |
| 43000- Intergovernment receipts | 71,142.20 | 71,142.20 | 0.00% |  |
| 44100-Licenses and Permits | 320.00 | 320.00 | 0.00% |  |
| 46000 -Public Charges for Services | 100.00 | 100.00 | 0.00% |  |
| 48000 - Miscellaneous Revenues | 25.00 | 25.00 | 0.00% |  |
| 49300-Fund Balance Applies | 0.00 | 8,685.91 | 0.00% |  |
| Total Revenue | 239,818.20 | 248,504.11 |  |  |
|  |  |  |  |  |
| expenditures |  |  |  |  |
| 51000 - General Government | $58,477.05 | $58,477.05 |  |  |
| 52000 - public Safety | $50,647.99 | $56,460.00 |  |  |
| 53000 - Public Works | $126,437.06 | $126,517.06 |  |  |
| 54000 Health and Human Services | $250.00 | $250.00 |  |  |
| 55000 - Recreation | $4,000.00 | $6,800.00 |  |  |
| 57000- capital outlay | $0.00 | $0.00 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total expenditure budget | $239,812.10 | $248,504.11 |  |  |
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