

**TOWN OF SPOONER  
2019 PROPOSED BUDGET**

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SPOONER**

Notice is hereby given that on Tuesday, November 13, 2018, at 7:00 p.m. at the Spooner Town Hall, N6124 Blooming Vale Road, a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Spooner in Washburn County will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment 715-520-0369. The following is a summary of the proposed 2019 Budget:

	2018 Budget as Amended	2019 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>			
41110 - Taxes	128,165.00	155,165.69	21.07%
43000 - Intergovernmental Receipts	66,142.88	66,150.27	0.01%
44100 - Licenses and Permits	330.00	330.00	0.00%
46000 - Public Charges for Services	-	100.00	NA
48000 - Misc. Revenues	25.00	25.00	0.00%
49300-Fund Balance Applies	79,134.46	-	-100.00%
<b>TOTAL REVENUES</b>	<u><u>273,797.34</u></u>	<u><u>221,770.96</u></u>	-19.00%
<b>EXPENDITURES</b>			
51000 - General Government	47,605.00	50,011.23	5.05%
52000 - Public Safety	43,608.11	43,776.80	0.39%
53000 - Public Works	178,334.23	123,732.93	-30.62%
54000 Health and Human Services	250.00	250.00	0.00%
55000 Recreation	4,000.00	4,000.00	0.00%
<b>TOTAL EXPENDITURES</b>	<u><u>273,797.34</u></u>	<u><u>221,770.96</u></u>	-19.00%

Dated this 16th day of October, 2018

By: /s/ Shauna Lindstrom  
Clerk, Town of Spooner